

ORDINANCE NO. 7357

AN ORDINANCE appropriating \$3,380,718 from the Special Programs wage and salary contingency and \$14,195 from unanticipated revenues to Current Expense agencies and \$161,000 from the City of Seattle to the Seattle Division of the Seattle-King County Department of Public Health for the 1985 cost-of-living adjustments for represented and non-represented employees, merit pay plan, reclassifications, pay range adjustments, and amending Ordinance No. 7027, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 36, 38, 41, 42, 43, 61, and 81, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$3,380,718 from the special programs wage and salary contingency and \$14,195 from unanticipated revenues to Current Expense Fund agencies set forth below for cost-of-living adjustments for represented and non-represented employees, merit pay, reclassifications, and pay range adjustments.

SECTION 2. Ordinance No. 7027, Section 4, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the wage and salary contingency additional funds are hereby appropriated to:

County Council \$ 20,621

SECTION 3: Ordinance No. 7027, Section 5, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL ADMINISTRATOR - From the wage and salary contingency additional funds are hereby appropriated to:

Council Administrator - Clerk \$ 65,899

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SECTION 4: Ordinance No. 7027, Section 6, as amended, is hereby amended by adding thereto and inserting therein the following:

ZONING AND SUBDIVISION EXAMINER - From the wage and salary contingency additional funds are hereby appropriated to:

Zoning and Subdivision Examiner \$ 6,569

SECTION 5: Ordinance No. 7027, Section 7, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL AUDITOR - From the wage and salary contingency additional funds are hereby appropriated to:

County Auditor \$ 26,090

SECTION 6: Ordinance No. 7027, Section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN - From the wage and salary contingency additional funds are hereby appropriated to:

Ombudsman \$ 6,483

SECTION 7: Ordinance No. 7027, Section 9, as amended, is hereby amended by adding thereto and inserting therein the following:

TAX ADVISOR - From the wage and salary contingency additional funds are hereby appropriated to:

Tax Advisor \$ 2,190

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SECTION 8: Ordinance No. 7027, Section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the wage and salary contingency additional funds are hereby appropriated to:

Board of Appeals \$ 7,211

SECTION 9: Ordinance No. 7027, Section 11, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNTY EXECUTIVE - From the wage and salary contingency additional funds are hereby appropriated to:

County Executive \$ 21,589

SECTION 10: Ordinance No. 7027, Section 12, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the wage and salary contingency additional funds are hereby appropriated to:

Deputy County Executive \$ 11,337

SECTION 11: Ordinance No. 7027, Section 13, as amended, is hereby amended by adding thereto and inserting therein the following:

PROGRAM DEVELOPMENT - From the wage and salary contingency additional funds are hereby appropriated to:

Program Development \$ 16,898

1 SECTION 12: Ordinance No. 7027, Section 14, as amended,
2 is hereby amended by adding thereto and inserting therein the
3 following:

4 BUDGETS - From the wage and salary contingency additional
5 funds are hereby appropriated to:

6 Budgets \$ 36,430

7 SECTION 13: Ordinance No. 7027, Section 15, as amended,
8 is hereby amended by adding thereto and inserting therein the
9 following:

10 FINANCE - From the wage and salary contingency additional
11 funds are hereby appropriated to:

12 Finance \$ 52,942

13 SECTION 14: Ordinance NO. 7027, Section 16, as amended,
14 is hereby amended by adding thereto and inserting therein the
15 following:

16 PUBLIC SAFETY - From the wage and salary contingency
17 additional funds are hereby appropriated to:

18 Public Safety \$919,845

19 SECTION 15: Ordinance No. 7027, Section 17, as amended,
20 is hereby amended by adding thereto and inserting therein the
21 following:

22 CIVIL SERVICE - From the wage and salary contingency
23 additional funds are hereby appropriated to:

24 Civil Service \$ 1,501

25 SECTION 16: Ordinance No. 7027, Section 18, as amended,
26 is hereby amended by adding thereto and inserting therein the
27 following:

28 PLANNING AND COMMUNITY DEVELOPMENT ADMINISTRATION - From
29 the wage and salary contingency additional funds are hereby
30 appropriated to:

31 Planning and Community Development
32 Administration \$ 10,173
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1 SECTION 17: Ordinance No. 7027, Section 20, as amended,
 2 is hereby amended by adding thereto and inserting therein the
 3 following:

4 OFFICE OF AGRICULTURE - From unanticipated Farmlands
 5 Bond Fund revenues additional funds are hereby appropriated to:
 6 Office of Agriculture \$ 9,289

7 SECTION 18: Ordinance No. 7027, Section 21, as amended,
 8 is hereby amended by adding thereto and inserting therein the
 9 following:

10 ARTS COMMISSION - From the wage and salary contingency
 11 additional funds are hereby appropriated to:
 12 Arts Commission \$ 11,286

13 SECTION 19: Ordinance No. 7027, Section 22, as amended,
 14 is hereby amended by adding thereto and inserting therein the
 15 following:

16 PARKS AND RECREATION - From the wage and salary
 17 contingency additional funds are hereby appropriated to:
 18 Parks and Recreation \$113,053

19 SECTION 20: Ordinance No. 7027, Section 23, as amended,
 20 is hereby amended by adding thereto and inserting therein the
 21 following:

22 PLANNING - From the wage and salary contingency additional
 23 funds are hereby appropriated to:
 24 Planning \$ 48,293

25 SECTION 21: Ordinance No. 7027, Section 24, as amended,
 26 is hereby amended by adding thereto and inserting therein the
 27 following:

28 EXECUTIVE ADMINISTRATION - From the wage and salary
 29 contingency additional funds are hereby appropriated to:
 30 Executive Administration \$ 41,795

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2 SECTION 22: Ordinance No. 7027, Section 25, as amended,
3 is hereby amended by adding thereto and inserting therein the
4 following:

5 GENERAL SERVICES - From the wage and salary contingency
6 additional funds are hereby appropriated to:

7 General Services \$ 51,093

8 SECTION 23: Ordinance No. 7027, Section 26, as amended,
9 is hereby amended by adding thereto and inserting therein the
10 following:

11 PERSONNEL - From the wage and salary contingency
12 additional funds are hereby appropriated to:

13 Personnel \$ 21,567

14 SECTION 24: Ordinance No. 7027, Section 27, as amended,
15 is hereby amended by adding thereto and inserting therein the
16 following:

17 REAL PROPERTY - From the wage and salary contingency
18 additional funds are hereby appropriated to:

19 Real Property \$ 27,479

20 SECTION 25: Ordinance No. 7027, Section 28, as amended,
21 is hereby amended by adding thereto and inserting therein the
22 following:

23 FACILITIES MANAGEMENT - From the wage and salary
24 contingency additional funds are hereby appropriated to:

25 Facilities Management \$ 63,838

26 SECTION 26: Ordinance No. 7027, Section 29, as amended,
27 is hereby amended by adding thereto and inserting therein the
28 following:

29 RECORDS AND ELECTIONS - From the wage and salary
30 contingency additional funds are hereby appropriated to:

31 Records and Elections \$ 21,306
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1 SECTION 27: Ordinance No. 7027, Section 30, as amended,
2 is hereby amended by adding thereto and inserting therein the
3 following:

4 PROSECUTING ATTORNEY - From the wage and salary
5 contingency and unanticipated revenues additional funds are
6 hereby appropriated to:

7 Prosecuting Attorney \$126,957

8 SECTION 28: Ordinance No. 7027, Section 31, as amended,
9 is hereby amended by adding thereto and inserting therein the
10 following:

11 SUPERIOR COURT - From the wage and salary contingency
12 additional funds are hereby appropriated to:

13 Superior Court \$178,632

14 SECTION 29: Ordinance No. 7027, Section 32, as amended,
15 is hereby amended by adding thereto and inserting therein the
16 following:

17 DISTRICT COURTS - From the wage and salary contingency
18 additional funds are hereby appropriated to:

19 District Courts \$104,597

20 SECTION 30: Ordinance No. 7027, Section 33, as amended,
21 is hereby amended by adding thereto and inserting therein the
22 following:

23 JUDICIAL ADMINISTRATION - From the wage and salary
24 contingency additional funds are hereby appropriated to:

25 Judicial Administration \$137,470

26 SECTION 31: Ordinance No. 7027, Section 34, as amended,
27 is hereby amended by adding thereto and inserting therein the
28 following:

29 YOUTH SERVICES - From the wage and salary contingency
30 additional funds are hereby appropriated to:

31 Youth Services \$446,603

1 SECTION 32: Ordinance No. 7027, Section 36, as amended,
2 is hereby amended by adding thereto and inserting therein the
3 following:

4 BOUNDARY REVIEW BOARD - From the wage and salary
5 contingency additional funds are hereby appropriated to:

6 Boundary Review Board \$ 2,121

7 SECTION 33: Ordinance No. 7027, Section 38, as amended,
8 is hereby amended by adding thereto and inserting therein the
9 following:

10 ASSESSMENTS - From the wage and salary contingency
11 additional funds are hereby appropriated to:

12 Assessments \$154,269

13 SECTION 34: Ordinance No. 7027, Section 41, as amended,
14 is hereby amended by adding thereto and inserting therein the
15 following:

16 MEDICAL EXAMINER - From the wage and salary contingency
17 additional funds are hereby appropriated to:

18 Medical Examiner \$ 92,758

19 SECTION 35: Ordinance No. 7027, Section 42, as amended,
20 is hereby amended by adding thereto and inserting therein the
21 following:

22 ADULT DETENTION - From the wage and salary contingency
23 additional funds are hereby appropriated to:

24 Adult Detention \$496,807

25 SECTION 36: Ordinance No. 7027, Section 43, as amended,
26 is hereby amended by adding thereto and inserting therein the
27 following:

28 HUMAN RESOURCES ADMINISTRATION - From the wage and salary
29 contingency additional funds are hereby appropriated to:

30 Department of Human Resources and
31 Community Services Administration \$ 39,922
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7357

SECTION 37: Ordinance No. 7027, Section 81, as amended, is hereby amended by adding thereto and inserting therein the following:

WAGE AND SALARY CONTINGENCY - In the Current Expense Fund the following funds are hereby disappropriated from:

Wage and Salary Contingency <\$3,380,718>

SECTION 38: There is hereby approved and adopted an appropriation of \$161,600 from the City of Seattle for cost-of-living adjustments for represented and non-represented employees of the Seattle Division of the Seattle-King County Department of Public Health.

SECTION 39: Ordinance No. 7027, Section 61, as amended is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH POOLING - From the City of Seattle additional funds are hereby appropriated to:

Seattle Division \$ 161,600

INTRODUCED AND READ for the first time this 16th day of September, 1985.

PASSED this 23rd day of September, 1985.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Gary Grant Chairman

ATTEST:

Dorothy M. Quinn Clerk of the Council

APPROVED this 30th day of September, 1985.

Randy R. Wells King County Executive